

<u>HPCL RAJASTHAN REFINERY LIMITED (HRRL)</u> <u>ANNUAL PROCUREMENT PLAN FY 2026-27</u>	
Sr. No.	Item Description
1	Consumable (field maintenance)
2	Tubing & Fittings
3	Consumables (Analysers/DCS/PLC)
4	Instrumentation Maintenance Services Units - I,II&III
5	Control valve servicing
6	Day to Day Activity- Instrumentation Maintenance Services- Unit I&II
7	Services for Maintenance of Stack, Process & Ambient Analysers
8	Gas detector calibration
9	Fire Alarm System
10	AMC CPCB connectivity-analyser
11	Clean agent AMC
12	Instrumentation Manpower PR for SRU
13	Rate Contract for Small Bore Valves (GGC)
14	Rate Contract for Large Bore Valves (GGC)
15	Rate Contract for Spiral Wound Metallic Gaskets
16	Rate Contract for CS/SS/AS Pipes
17	Rate Contract for Fasteners
18	Rate Contract for CS/SS/AS Flanges
19	Rate Contract for CS/SS/AS Pipe Fittings
20	Non-asbestos Gaskets
21	Rate Contract for Scaffolding Works - Offsite area
22	Rate Contract for Painting Works - Offsite area
23	Rate Contract for Insulation Works - Offsite area
24	Ball valve Spares
25	Rate Contract for Offsite Mechanical Works
26	Supply of TSV & PSV Spares
27	Steam Trap Maintenance - Offsite area

28	HOT tapping for MOC jobs
29	3LPE Supply & Apply
30	Valve gear boxes
31	Gland packing for Valves
32	Filters elements for Fuel oil lines
33	Consumables (WD-40, Rustolene, wire brush Etc.)
34	250 Mbps (1:1) New ILL Circuit for 3 years duration.
35	IT FMS Contract for HRRL including COT Mundra
36	Standing Order for Supply of Printer cartridges
37	Annual Maintenance Support for ERP at HRRL
38	Ms exchange, teams, Sharepoint, support
39	Electrical operation & maintenance - township
40	CISF Township FMS Contract
41	Guest House caretaking Services – COT Mundra
42	Vehicle Hiring Services at COT - Gujrat State
43	Housekeeping & Pest Control Services - Refinery
44	Manpower & Gardening Services at Site
45	Stationary items
46	Courier charges
47	Car hire charges
48	Security Services except CISF
49	Canteen services
50	OHC-Medical Services
51	Pipeline O&M services-Gujarat Section
52	High Pressure Leak Clamp AMPL/MCPL
53	Supply of PDM - AMPL/MCPL
54	Supply of PIG - AMPL/MCPL
55	Hand Held Metal Detector & Mirror Trolley
56	Maintenance Services for COT & AMPL
57	Housekeeping & Civil Maintenance- COT & Mundra
58	AMC Services at Mundra
59	SOP Boards
60	Air conditioning
61	Furniture works

62	DG set
63	Medical Equipment for Hospital
64	Kitchen equipment
65	Housekeeping works for all the SRRS, SS, FR
66	Housekeeping admin building
67	Housekeeping central lab
68	High pressure leak clamp AMPL/MCPL
69	Supply of PDM - AMPL/MCPL
70	Visual Identity Manual at COT
71	Supply of Pig - AMPL/MCPL
72	Maintenance Services for COT, IPS-01 and IPS-02
73	AMC of Fire Engine
74	AMC of Air Compressors
75	AMC of DG Sets
76	Maintenance zonal contract
77	Exchanger Hydrojetting
78	External machining
79	Torquing & tensioning service
80	Online sealing
81	Nachana pipeline maintenance
82	Fire proofing service
83	Painting Service
84	Refractory and Insulation Service
85	Composite Repair
86	Supply of Bearings
87	Seal Procurement
88	Coupling & belts
89	Nachna - ps1&2 pumps spares, chemical dosing spares, hcl tank repairs, other equipment spares
90	AV/Isolation valves, Spare Piping
91	Pipe and Structure Welding

92	Consumables 1 (gskt sheet, v-belts, clamps, o rings, ptfе/insumation/teflon tapes, hose clamps, allen key, jaw coupling
93	Consumables 3 (rod/bars of different material - gft, alloy steel, ss, brass, gunmetal, aluminium, etc.; metal shims)
94	Consumables 4 (u-clamps, wire mesh, cotton waste, other miscellaneous)
95	Consumables 5 (compounds)
96	Oil seals
97	Pipe & Fittings
98	Structural
99	Gaskets (Non Metallic & Miscellaneous)
100	Gland packing
101	Strainers/ filter
102	Electrodes -
103	DCU Rotamal cleaning
104	Pigging
105	Coke handing packages (o & m)
106	Machine shop cutting tools
107	Machine Repair Service
108	Repair Service of Garage Equipment
109	Hiring of Drivers
110	Vehicle Expense for Maintenance
111	Services for Inspection Engineer
112	Services for Conventional NDT
113	Services for Advance NDT
114	Services for Radiography
115	Services for Factory act Compliance
116	Drone inspection Visual and Thermography
117	DCU Coke drum base data LASER Mapping and RVI
118	Services for Failure analysis/RLA/FFS
119	Industry standard subscription
120	Calibration of Inspection Instruments

121	Purchase of Inspection Instruments
122	JCB Hiring services - DCU & SRU
123	Common area and const Maintenance
124	ARC - spare battery maintenance
125	ARC - spare electrical heat tracing
126	ARC - Spare of Street Lighting & FLM
127	Relay testing
128	Transformer oil filtration
129	Transformer oil testing (BDV, DGA & Furan)
130	66 kv EHT Jointing & Termination PR
131	66 kv jointing & termination kits
132	Cable jointing 6.6kv/11 kv
133	Transformer oil filtration Machine Procurement
134	Cable fault Locator Machine Procurement
135	Water Purifier cum Cooler
136	Power cable proc for enabling job
137	Power Cable for MOC-70
138	Power cable lighting Maintenance
139	Testing Equipment for plant Maintenance
140	Various types of Chemicals i.e. LIME, PAC, PE, DWPE, NACLO ₂ , HCL, Corrosion Inhibitor, Polymeric dispersant, Biocide, Formulation, H ₂ SO ₄ , NAOCL, NA ₂ SO ₃ , NAOH, Oxygen Scavenger (Hydrazine), Deposit Control, Filming amine, Demulsifier, MDEA, Antifoam, Anticorrosion, Activated Charcoal, TSP, Orange Dye, MFA etc.
Total Annual Plan is Rs. 270 Cr (Rs. Two Hundred Seventy Crore Only).	
The values given above are tentative and are subject to change.	